



## CAERPHILLY HOMES TASK GROUP – 5TH DECEMBER 2013

**SUBJECT:       IMPLICATIONS OF MEDIUM TERM FINANCIAL PLAN FOR THE  
HOUSING REVENUE ACCOUNT**

**REPORT BY:    INTERIM CHIEF EXECUTIVE**

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- 1.1     Attached is the report being presented to the Policy and Resources Committee on the 4th December 2013 which provides the context and outlines the savings that the Council has to make over the next three financial years.
  
- 2.1     The potential savings / efficiencies on the Housing Revenue Account have been extracted for further consideration by the CHTG and are attached. Officers will comment in more detail about the implications of the saving proposals outlined.
  
- 2.3     It should be noted that no decisions have been made at this stage and the CHTG is invited to make observations which will be taken into account by the Cabinet along with all other consultation responses across all service areas when they deliberate on the budget recommendations to be made to the Council.

Author:                 P. Davy (Head of Programmes)

Appendices:

Appendix 1             Policy and Resources Scrutiny Committee Report - 4th December 2013

Appendix 1A            Special Council Report - 23rd October 2013

Appendix 1B            List of Potential Savings HRA Only